

PSAP: Dinwiddie County Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	31,650	
Total 911 calls handled by the PSAP	7,550	
Total wireless 911 calls handled by the PSAP	2,532	

Percentage of wireless to 9-1-1 calls :33.54%

Description	Estimated	Actual
Magic Version 2.6	\$ 26,033.00	
Four TIU Cards	\$ 4,000.00	
OSSI CAD-based mapping	\$ 34,000.00	
Hardware for mapping display system	\$ 12,800.00	
Total dedicated wireless Equipment :	\$ 76,833.00	

Description	Estimated	Actual
OSSI base CAD system	\$ 124,482.00	
CPE initial purchase	\$ 175,000.00	
Voice logging recorder purchase	\$ 38,846.00	
Total Shared Equipment for Formula:	\$ 338,328.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Four trunk installation	\$ 1,860.00	
Four trunk monthly cost	\$ 3,250.00	
Total LEC Costs :	\$ 5,110.00	

Description	Estimated	Actual
Full time salaries and benefits	\$ 145,500.00	
Training costs	\$ 2,500.00	
Total Shared Equipment for Formula:	\$ 148,000.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		